

Summary of FY2012 Third Quarter Financial Results

Consolidated

(Unit: Billions of yen)

	Third Quarter of FY2012 (April 1, 2012 – December 31, 2012) A	Third Quarter of FY2011 (April 1, 2011 – December 31, 2011) B	Comparison	
			A - B	A / B (%)
Operating Revenues	4,334.2	3,800.8	533.4	114.0
Ordinary Revenues	4,382.8	3,857.1	525.7	113.6
Ordinary Expenses	4,577.9	4,077.6	500.2	112.3
Ordinary Income	-195.0	-220.5	25.4	-
Extraordinary Income	855.0	1,619.8	-764.7	52.8
Extraordinary Losses	653.3	2,001.6	-1,348.3	32.6
Net Income	-2.2	-623.0	620.7	-

(Note) Third Quarter of FY2012 Number of consolidated subsidiaries: 62
Number of affiliated companies (equity method): 17
Third Quarter of FY2011 Number of consolidated subsidiaries: 158
Number of affiliated companies (equity method): 75
FY2011 Number of consolidated subsidiaries: 71
Number of affiliated companies (equity method): 15

Non-Consolidated

(Unit: Billions of yen)

	Third Quarter of FY2012 A	Third Quarter of FY2011 B	Comparison	
			A - B	A / B (%)
Operating Revenues	4,183.3	3,623.6	559.6	115.4
Ordinary Revenues	4,216.1	3,670.5	545.5	114.9
Ordinary Expenses	4,445.5	3,927.6	517.9	113.2
Ordinary Income	-229.4	-257.0	27.6	-
Extraordinary Income	858.2	1,619.5	-761.2	53.0
Extraordinary Losses	653.3	1,998.9	-1,345.6	32.7
Net Income	-14.9	-637.5	622.5	-

Electricity Sales

(Unit: Billions of kWh)

	Third Quarter of FY2012 A	Third Quarter of FY2011 B	Comparison	
			A - B	A / B (%)
Residential	66.3	65.1	1.2	101.9
Low-Voltage Power	8.0	8.0	0.0	100.2
Specific-Scale Demand (Re-publication)	123.3	119.9	3.4	102.8
Large Industrial Power	(58.0)	(58.0)	(-0.0)	(100.0)
Total	197.6	193.0	4.6	102.4

Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
		Third Quarter	Fiscal year-end		
Fiscal Year ended March 31, 2013 (Projection)	0.00	0.00	0.00	-	-
Fiscal Year ended March 31, 2012	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.