Reference 3

of yen)

## Revenues and Expenses of In-house Companies (Non-Consolidated)

					(Unit: Billions of yen)
	Fuel & Power Company	Power Grid Company	Customer Service Company	Corporate	Amount recorded in 1Q P/L statement (Non-Consolidated) *
Operating Revenues (External Transactions)	6.7	18.0	1,339.5	29.5	1,393.8
Operating Revenues (Internal Transactions)	671.7	353.2	50.5	155.3	-
Total	678.4	371.3	1,390.0	184.9	1,393.8
Operating Income	-46.7	16.8	-1.8	-0.4	-32.1

\* Intra-company transactions deducted

## Outline of In-house Companies and Intra/Extra-company Transactions



\*1: Approximate number of employees as of the end of March 2013

\*2: Approximate asset size (fixed asset account) as of the end of March 2013

\*3: Maintaining electricity quality (frequency and voltage) received by customers at constant levels

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.