

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

| | FY2014 (Projected at the end of FY2013) | FY2013 (Results) |
|--|---|----------------------------------|
| Electricity Sales (Percentage Change over the Previous Fiscal Year) | 268.6 billion kWh (Up 0.7%) | 266.7 billion kWh (Down 0.9%) |
| Crude Oil Price (All Japan CIF) | - | \$110.00 / barrel |
| Exchange Rate (Interbank) | - | 100.17 yen / dollar |
| Capacity Factor of Nuclear Power Plants | - | - |
| Flow Rate | - | 94.4% |
| Financial Impact | | |
| <Fuel Cost> | | |
| • CIF price: \$1 / barrel | - | Approx. 24.0 bil.yen |
| • Exchange rate: 1 yen / dollar | - | Approx. 28.0 bil.yen |
| • Capacity Factor of Nuclear Power Plants: 1% | - | - |
| <Interest Cost> | | |
| • Interest Rate: 1% (Long and Short-Term) | - | Approx. 24.0 bil.yen |