

(単位：億円)

	1999	2000	01	02	03	04	05	06	07	08	09	10	11	12	13	14	
収益の部	電気事業営業収益	50,596	52,251	51,296	48,013	47,221	47,986	48,972	49,523	51,691	55,542	47,332	50,646	49,956	56,600	63,155	64,976
	電灯料	19,651	20,241	19,874	19,555	19,094	19,768	20,224	19,834	20,962	22,078	20,086	21,678	21,334	23,351	25,382	25,415
	電力料	29,774	30,619	30,015	27,297	26,887	26,604	26,595	27,211	28,184	30,881	24,959	26,287	26,206	30,403	33,814	34,662
	地域間・他社販売電力料	708	935	958	717	719	1,011	1,439	1,686	1,643	1,697	1,362	1,400	1,400	1,496	2,045	2,294
	再工ネ特措法交付金	-	-	-	-	-	-	-	-	-	-	-	-	-	262	745	1,294
	その他営業収益	462	454	448	443	519	602	712	790	900	885	924	1,055	1,015	1,087	1,167	1,308
	附帯事業営業収益	-	-	-	70	124	246	438	627	552	891	711	816	1,121	1,093	1,343	1,360
	電気事業財務収益	109	112	109	-	-	-	-	-	-	-	-	-	-	-	-	-
	営業外収益	168	129	155	185	259	285	376	428	414	399	482	572	765	490	401	437
	当期経常収益合計	50,874	52,493	51,560	48,269	47,604	48,517	49,787	50,579	52,658	56,833	48,527	52,035	51,843	58,185	64,900	66,774
費用の部	電気事業営業費用	42,906	45,106	44,916	42,822	42,315	42,318	43,250	44,262	50,750	55,326	44,875	47,104	53,193	59,297	61,688	62,337
	水力発電電費	1,092	1,096	1,024	950	910	962	980	1,016	941	899	865	897	787	794	726	755
	汽力発電電費	8,911	10,217	9,706	10,991	12,522	11,414	13,153	13,115	20,321	23,654	14,624	17,122	25,094	29,883	32,017	29,515
	原子力発電電費	6,234	6,833	7,942	5,213	4,643	5,828	5,561	5,843	5,366	4,694	4,923	5,186	4,287	4,296	4,699	5,486
	内燃力発電電費	229	78	71	59	77	75	98	71	70	98	72	75	758	871	316	151
	新エネルギー等発電電料	-	-	-	-	-	-	-	-	-	-	-	3	6	8	13	11
	地域間・他社購入電力料	5,969	6,310	6,076	6,198	6,371	6,008	6,293	6,506	7,731	8,425	7,224	7,035	7,808	8,653	9,454	10,034
	送電電費	4,299	4,284	4,195	4,001	3,844	3,825	3,868	3,872	3,784	3,586	3,564	3,508	3,330	3,291	3,023	3,314
	変電電費	2,527	2,411	2,408	2,118	1,978	1,946	1,847	1,808	1,719	1,632	1,596	1,619	1,425	1,424	1,434	1,320
	配電電費	5,492	5,456	5,277	4,955	4,812	5,004	4,798	4,828	4,858	4,731	4,765	4,802	4,252	4,498	3,968	4,906
	販売費	1,921	1,981	1,972	1,926	1,918	1,935	1,917	1,965	1,964	1,874	1,889	1,892	1,495	1,394	1,327	1,442
	一般管理費	4,415	4,583	4,418	4,591	3,468	3,491	2,937	3,429	2,208	3,937	3,698	3,213	2,320	2,175	2,142	2,023
	再工ネ特措法納付金	-	-	-	-	-	-	-	-	-	-	-	-	-	322	822	1,642
	電源開発促進税	1,223	1,252	1,231	1,261	1,216	1,245	1,189	1,190	1,154	1,119	1,088	1,148	1,049	1,055	1,057	1,032
	事業税	600	612	602	557	544	557	568	572	585	630	525	564	546	619	686	693
	その他営業費用	-11	-12	-11	-4	8	23	35	41	42	42	31	30	26	1	0	5
	附帯事業営業費用	-	-	-	139	307	558	793	928	543	879	669	791	1,075	1,052	1,290	1,210
	(営業損益)	(7,690)	(7,144)	(6,379)	(5,122)	(4,722)	(5,354)	(5,367)	(4,959)	(950)	(227)	(2,499)	(3,566)	(-3,191)	(-2,655)	(1,519)	(2,789)
	電気事業財務費用	4,376	3,799	3,092	-	-	-	-	-	-	-	-	-	-	-	-	-
	営業外費用	131	386	356	2,499	1,936	1,794	1,771	1,667	1,584	1,529	1,395	1,428	1,657	1,612	1,489	1,553
当期経常費用合計	47,415	49,292	48,364	45,461	44,559	44,672	45,815	46,858	52,878	57,735	46,940	49,324	55,927	61,961	64,468	65,101	
当期経常損益	3,459	3,200	3,195	2,808	3,044	3,845	3,972	3,720	-220	-901	1,586	2,710	-4,083	-3,776	432	1,673	
過水準備金引当又は取崩し	-0	18	7	-17	75	77	-32	59	-50	-38	-84	38	9	-98	-	-	
原子力発電工事償却準備引当又は取崩し	-	-	-	-	-	-	-	-	-	-	-	22	14	10	3	5	
特別利益	-	-	-	-	-	-	124	607	186	-	-	-	25,174	8,923	18,183	8,836	
特別損失	2,007	-	274	416	419	-	120	-	2,671	703	-	10,742	28,651	12,177	14,622	6,162	
税引前当期純損益	1,452	3,182	2,913	2,409	2,549	3,767	4,008	4,268	-2,655	-1,566	1,670	-8,092	-7,584	-6,943	3,989	4,342	
法人税等	1,272	1,340	1,319	1,255	880	1,336	1,299	1,793	2	0	0	0	0	0	0	72	
法人税等調整額	-746	-192	-268	-377	151	-17	100	-146	-881	-435	647	4,492	-	-	-	-	
当期純損益	926	2,033	1,862	1,530	1,518	2,448	2,608	2,621	-1,776	-1,131	1,023	-12,585	-7,584	-6,943	3,989	4,270	
前期繰越利益	1,464	1,464	1,474	1,483	1,491	1,497	1,504	-	-	-	-	-	-	-	-	-	
過年度税効果調整額	2,325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
税効果会計適用に伴う諸準備金取崩額	68	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
中間配当額	338	405	405	405	405	405	405	-	-	-	-	-	-	-	-	-	
利益準備金積立額	24	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
当期未処分利益	4,422	3,092	2,931	2,608	2,604	3,539	3,707	-	-	-	-	-	-	-	-	-	