

# Operating Results

(Billion yen)

	2002	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17		
Ordinary Revenues	Lighting	1,955.5	1,909.4	1,976.8	2,022.4	1,983.4	2,096.2	2,207.8	2,008.6	2,167.8	2,133.4	2,335.1	2,538.2	2,541.5	2,295.3	1,990.9	2,030.9	* 1
	Power	2,729.7	2,688.7	2,660.4	2,659.5	2,721.1	2,818.4	3,088.1	2,495.9	2,628.7	2,620.6	3,040.3	3,381.4	3,466.2	2,941.7	2,435.3	2,543.0	* 1
	(Sub-total)	4,685.2	4,598.1	4,637.2	4,682.0	4,704.6	4,914.7	5,295.9	4,504.5	4,796.5	4,754.0	5,375.4	5,919.7	6,007.8	5,237.0	4,426.2	4,574.0	* 1
	Other revenues	141.7	162.3	214.5	296.7	353.3	351.0	387.3	348.1	406.9	430.2	443.0	570.3	669.6	762.0	838.5	1,055.1	* 1
	Subsidiaries / Affiliated Companies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155.1	270.4	* 2
	(Total)	4,826.9	4,760.4	4,851.7	4,978.7	5,057.9	5,265.8	5,683.3	4,852.7	5,203.5	5,184.3	5,818.5	6,490.0	6,677.4	5,999.1	5,420.0	5,899.5	
Ordinary Expenses	Personnel	544.2	445.1	454.4	401.0	458.9	337.7	483.4	481.3	431.1	366.8	345.8	355.9	355.0	369.3	332.9	324.5	* 1
	Fuel	782.6	905.8	822.4	1,040.0	1,062.7	1,755.1	2,078.7	1,192.6	1,482.1	2,286.9	2,788.5	2,915.2	2,650.9	1,615.4	1,162.4	1,339.4	* 1
	Maintenance	406.2	411.4	472.7	469.3	459.0	432.1	381.3	373.9	412.0	278.8	349.0	263.8	378.2	389.9	319.9	318.7	* 1
	Depreciation	882.8	845.0	785.9	753.4	704.5	726.2	708.6	709.8	655.6	645.5	593.1	625.6	605.5	603.7	551.3	550.2	* 1
	Purchased power	619.8	637.1	600.8	629.3	650.6	773.1	842.5	722.4	703.5	780.8	865.3	945.4	1,003.4	977.0	935.1	1,095.9	* 1
	Interests	203.9	167.9	156.3	153.7	148.0	143.0	134.6	129.5	124.4	127.2	119.4	113.0	99.0	87.2	75.7	63.3	* 1
	Taxes & Other income taxed	348.6	338.9	343.9	336.4	337.0	330.2	327.3	312.8	325.9	303.2	309.5	316.6	317.6	306.7	300.4	304.8	* 1
	Nuclear power back-end costs	-	-	-	-	195.5	164.5	132.9	138.5	147.4	105.1	71.9	68.9	71.1	62.4	49.0	47.4	* 1
	Other expenses	757.6	704.4	830.4	798.0	669.2	625.4	683.7	632.8	649.9	697.8	753.1	841.9	1,028.9	1,259.6	1,316.1	1,386.0	* 1
	Subsidiaries / Affiliated Companies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149.1	214.0	* 2
	(Total)	4,546.1	4,455.9	4,467.2	4,581.5	4,685.8	5,287.8	5,773.5	4,694.0	4,932.4	5,592.7	6,196.1	6,446.8	6,510.1	5,671.6	5,192.4	5,644.7	
Ordinary income / loss	280.8	304.4	384.5	397.2	372.0	-22.0	-90.1	158.6	271.0	-408.3	-377.6	43.2	167.3	327.5	227.6	254.8		
Reserve for fluctuation in water levels	-1.7	7.5	7.7	-3.2	5.9	-5.0	-3.8	-8.4	3.8	0.9	-9.8	-	-	-	-	-		
Provision for depreciation of nuclear power units	-	-	-	-	-	-	-	-	2.2	1.4	1.0	0.3	0.5	0.4	-	-		
Extraordinary income	-	-	-	12.4	60.7	18.6	-	-	-	2,517.4	892.3	1,818.3	883.6	760.8	-	-		
Extraordinary loss	41.6	41.9	-	12.0	-	267.1	70.3	-	1,074.2	2,865.1	1,217.7	1,462.2	616.2	911.5	-	-		
Income taxes - current	125.5	88.0	133.6	129.9	179.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	7.2	32.7	-	-		
Income taxes - deferred	-37.7	15.1	-1.7	10.0	-14.6	-88.1	-43.5	64.7	449.2	-	-	-	-	-	-	-		
Net income / loss	153.0	151.8	244.8	260.8	262.1	-177.6	-113.1	102.3	-1,258.5	-758.4	-694.3	398.9	427.0	143.6	-	-		

\*~FY2015 : Former TEPCO.

FY2016~ : \* 1 shows total of TEPCO Holdings and three Core Operating Companies (TEPCO Fuel & Power, TEPCO Power Grid and TEPCO Energy Partner)

(after intercompany elimination). \* 2 shows total of subsidiaries and affiliated companies excluding three Core Operating Companies (after intercompany elimination).

Others show the consolidated data.