ESG Data 2025 - Social Data

1. TEPCO Holdings and core operating companies

(Tokyo Electric Power Company Holdings, TEPCO Fuel & Power, TEPCO Power Grid, TEPCO Energy Partner, and TEPCO Renewable Power)

(1)Employee-Related Indicators

			Performance				
	Catego	ory	Units	FY2022	FY2023	FY2024	GRI Standard
		Total		27,585	27,369	27,158	
1	Number of	Males	People	23,937	23,686	23,441	2-7
-	employees (*1)	Females		3,648	3,683	3,717	405-1
		Total		45.6	45.7	45.6	
2	Average age	Males	Age	45.9	46.0	45.9	405-1
-	. Welage age	Females	7.90	43.7	43.8	43.7	
		Total	1	24.5	24.4	24.2	
3	Average number of	Males	Years	24.9	24.8	24.5	_
,	years on the job	Females	rears	22.4	22.4	22.3	_
		Total	1	4.9	5.2	5.5	
4	Employee Turnover Rate		%				401-1
4	Employee Turnover Rate	Males	70	5.0	5.3	5.6	401-1
		Females		4.2	4.2	5.0	
_	\(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac\	Total	۰,	1.0	1.2	1.3	401 1
5	Voluntary turnover rate	Males	%	1.0	1.2	1.3	401-1
		Females		1.0	1.2	1.3	
		Minimum age of offer	Age	37	37	36	
6	6 Management promotions	Number of female managers	People	279	279	291	405-1
		Female managers	%	5.98	6.06	6.41	
7	Disability Employment	Employment rate	%	2.20	2.20	2.20	405-1
	Number of newly hired employees	Total	People	518	611	709	401-1
8		Males		432	508	581	
	da dp.oyeds	Females		86	103	128	
	Number of career hired employees (highly skilled human resources)	Total		199	237	265	
9		Males	People	162	193	223	401-1
		Females		37	44	42	
	Mid-career recruitment ratio of hired employees	Total	%	27.8	27.9	27.2	-
10		Males		27.3	27.5	27.7	
	Tilled employees	Females		30.1	29.9	24.7	
	Number of employees using nursing care leave	Total	People	6	4	8	
11		Males		4	4	5	-
	Thursting care leave	Females		2	0	3	
	Developting of apple vace using	Total		29.7	44.9	56.9	
12	Percentage of employees using child rearing leave	Males	%	19.8	37.0	49.9	401-3
	Crilid rearing leave	Females		89.6	89.5	87.9	
13	Average number of days taken for	or paternity leave by men	Days	-	67.0	58.8	401-3
14	Paternity leave utilization rate by	/ men (*2)	%	77.3	70.2	80.5	401-3
		Total		99.2	99.3	99.1	401-3
15	Return-to-work rate from	Males	%	100	100	100	
	childcare leave	Females		98.6	98.3	96.3	
16	Average age of board members	(*3)	Age	56.8	57.6	58.5	-
17	Ratio of unionized employees		%	100	100	100	2-7
18	Human capital ROI		-	0.25	2.21	2.17	-
19	Total annual hours worked per person (*4)		total hours	1,935	1,946	1,952	-
	Human rights due diligence implementation rate		%	28.8	31.8	56.0	
21			People	191	250	85	-
22	High-Stress rate from stress che		%	11.8	11.9	10.9	-
23	Number of long-term absentees injuries or illnesses		People	202	215	260	-
24	Number of disciplinary cases am human rights office	ong consultations to the	Cases	0	3	1	-
25	Full-Time Equivalent (FTE) (*6)	1	People	25,662	25,606	25,487	

(2)Health and Safety-Related Indicators (*9)

	Cateo	on.	Units	F	GRI		
	Categ	or y	Utilics	FY2022	FY2023	FY2024	Standard
1	Lost time injury frequency rate	employees (*6)		0.14	0.26	0.12	403-9
1	(LTIFR)	contractor/consignors		0.57	0.44	0.66	403-9
2	Lost time injury severity rate (LTISR)(employees)(*7)		-	0.01	0.02	0.01	403-2
	Number of injured employees	Total	People	8	15	6	
3		Males		7	12	5	403-2
		Females		1	3	1	
4	Number of injured contractor/cor	signors)	People	45	41	71	403-2
	Ni is a second of the se	Total		0	* 0	0	
5	Number of fatalities	Males	People	0	0	0	403-2
	(employees)	Females		0	0	0	
	Ni is a second of the se	Total		2	* 0	3	
6	Number of fatalities	Males	People	2	0	3	403-2
	(contractor/consignors)	Females		0	0	0	

(3) Human Resource Cultivation and Training-Related Indicators

	Category	Units	F	GRI		
	Category	UTILS	FY2022	FY2023	FY2024	Standard
1	Employee training costs (common company-wide training, etc.)	Million JPY	381	378	277	404-1
2	Employee training hours (common company-wide training, etc.)	Cumulative hours	105,900	111,437	110,824	404-1

- The figures indicated with ★ are subject to third-party assurance by KPMG AZSA Sustainability Co., Ltd.
- *1 Including secondment / dispatch
- $^{*}2$ Leave systems established to support employees in childcare
- *3 Excluding outside directors and part-time employees
- *4 Excluding managers / average for all employees
- *5 Number of employees who worked a total of 100 hours or more of overtime and holiday work in a month during the fiscal year
- *6 Total annual working hours of all employees ÷ Prescribed annual working hours of a full-time employee
- *7 The frequency rate is the number of lost-time injury cases per million total working hours (excluding non-lost-time injuries).

 Lost-time injury frequency rate = (number of lost-time injury cases ÷ total working hours during the accounting period) × 1,000,000

 The results for FY2024 exclude heatstroke-related incidents.
- The calculation includes regular employees, temporary staff, and seconded employees of the TEPCO Group.
- *8 The LTISR is the total number of lost workdays per 1,000 total working hours excluding injuries for which only the other side is at fault. LTISR= number of days lost from work due to work-related accidents / total working hours during the accounting period x 1,000

 The calculation includes regular employees, temporary staff, and seconded employees of the TEPCO Group.
- *9 (2)3~6 excludes non-lost-time injuries and injuries for which only the other side is at fault.

(4) Diversity Indicators

Diversity Indicators

Diversity Indicators					
FY2024	HD	PG	EP	RP	Total
Percentage of female managers	6.3%	5.8%	11.1%	2.9%	6.4%
Percentage of female employees	12.4%	11.8%	30.1%	7.9%	13.7%
Percentage of females in hired new graduates	15.4%	15.8%	32.1%	21.9%	18.1%
Number of employees (people)	7,689	15,475	2,758	1,236	27,158

Gender Pay Gap Indicators

OCII	der ray dap indicators					
	FY2024	HD	PG	EP	RP	Total
Tota	al workers	84.4%	79.2%	82.1%	75.8%	81.9%
	Management position	95.8%	97.7%	94.0%	102.6%	96.4%
	Non-managerial position	89.5%	81.2%	86.5%	78.6%	85.1%
Full-	time employees	83.3%	79.8%	81.0%	73.1%	81.4%
Part	-time workers/ temporary workers	84.6%	67.0%	87.3%	77.7%	73.3%

(5) Metrics Related to Employee Engagement (*10)

	Category	Units	Performance	nce	
	Category	UTILS	FY2022	FY2023	FY2024
1	1 Employee Well-being(*11)		6.69	6.78	6.79
2	Job Satisfaction	-	0.49	0.56	0.57
3	Feeling of growth	-	0.43	0.5	0.57
4	Work-life balance	-	0.59	0.74	0.62
5	Putting the corporate philosophy into practice	-	1.13	1.18	1.11
6	Value-Creating climate	-	0.45	0.58	0.59
7	Mental safety	-	1.06	1.13	1.01
8	Feeling that diversity is being promoted	-	0.65	0.89	0.86
9	Feeling that work style reforms are being promoted	-	0.75	0.81	0.67
10	.0 Expansion of productivity awareness		0.25	0.36	0.2
11	Feeling that health measures are being promoted	-	0.64	0.75	0.79

^{*10} (5) The items 2 through 11 are the average score from the employee awareness survey (on a 5-point scale from -2 to 2).

2. TEPCO Group and Consolidated Subsidiaries

(1) Employee-Related Indicators

(1)	Employee-Related Indicators						
	Category		Units		Performan	ce	GRI
	Category		UTILS	FY2022	FY2023	FY2024	Standard
		Total		38,027	38,121	38,190	2-7
1	Number of employees (*1)	Males	People	32,278	32,181	32,260	405-1
		Females		5,749	5,940	5,930	403-1
		Total		45.9	45.8	45.7	
2	Average age	Males	Age	46.3	46.4	46.3	405-1
		Females		43.1	43.0	42.6	
		Total		22.1	21.8	21.4	
3	Average number ofyears on the job	Males	Years	22.6	22.4	21.9	-
		Females		18.9	18.5	18.3	
		Total		5.2	5.5	5.7	
4	Employee Turnover Rate	Males	%	5.3	5.6	5.8	401-1
	, , , , , , , , , , , , , , , , , , , ,	Females		4.4	4.8	5.0	
		Total			1.6	1.8	
5	Voluntary turnover rate	Males	%	_	1.6	1.7	401-1
		Females	1		2.0	2.1	1
	Managementpromotions	Fastest age	Age	32	32	34	405-1
6		Number of female managers	People	360	368	415	
		Female managers	%	5.53	5.97	6.21	
7	Employment of physically challenged individuals	Employment rate	%	2.54	2.61	2.62	405-1
	Number of newly hired employees	Total		801	928	1,050	401-1
8		Males	People	622	722	804	
		Females		179	206	246	
	Number of career hired employees(highly skilled human resources)	Total	People	613	690	766	401-1
9		Males		443	506	588	
		Females		170	184	178	
	Number of employees	Total	People	12	15	12	-
10	that have used the system for taking leaves of	Males		6	10	7	
	absence for nursing care	Females		6	5	5	
	Percentage of employees	Total		34.7	50.2	51.6	
11	that have used the system for taking leaves of	Males	%	22.2	39.5	44.6	401-3
	absence for child rearing	Females		97.8	94.4	72.9	
12	Paternity leave utilization rate by men (*2)		%	-	-	87.5	401-3
	,	Total	·	99.0	98.0	98.9	101 5
13	Rate of returning from childcare leave	Males	%	100	100	100	401-3
		Females		98.3	94.7	96.0	
14	Average age of executives (*3)		Age	54.8	56.6	54.2	-
	Ratio of employees in unions		%	99.6	99.4	99.5	2-7
_	Total annual hours worked per person (*4)		Total hours	-	-	1964	-
	Number of employees working long hours (*!	5)	People	-	-	301	-
	Number of long-term absentees due to non-work-		People	-	-	387	-
19	Full-Time Equivalent (FTE) (*6)		People	-	-	36,060	-
_	Revenue per FTE		Million JPY per Person	-	-	188.9	-
_	EBIT per FTE		Million JPY per Person	-	-	8.4	-
	LD1. PO IL		1 511 51 1 pci 1 e13011			5.7	

(2) Human Resource Cultivation and Training-Related Indicators

	Category	Units		GRI		
		UTILS	FY2022	FY2023	FY2024	Standard
1	Employee training costs (common company-wide training, etc.)	Million yen	-	920	870	404-1
2	Employee training hours (common company-wide training, etc.)	Cumulativehours	-	290,329	282,370	404-1

^{*11} The average from the 11-point (0~10) scale used in the employee awareness survey.