

Comparison of Revenues and Expenses (Non-Consolidated)

Item		FY 2006 (A) (Billions of yen)	FY 2005 (B) (Billions of yen)	Comparison		Share	
				(A) - (B) (Billions of yen)	(A) / (B) (%)	(A) (%)	(B) (%)
Ordinary revenues	[Operating revenues]	(5,015.0)	(4,941.0)	(73.9)	(101.5)	(99.2)	(99.2)
	Residential	1,983.4	2,022.4	-38.9	98.1	39.2	40.6
	Commercial and industrial	2,721.1	2,659.5	61.5	102.3	53.8	53.4
	Subtotal	4,704.6	4,682.0	22.5	100.5	93.0	94.0
	Other	353.3	296.7	56.6	119.1	7.0	6.0
	Total	5,057.9	4,978.7	79.1	101.6	100.0	100.0
Ordinary expenses	Personnel	458.9	401.0	57.9	114.4	9.8	8.8
	Fuel	1,062.7	1,040.0	22.6	102.2	22.7	22.7
	Maintenance	459.0	469.3	-10.3	97.8	9.8	10.2
	Depreciation	704.5	753.4	-48.8	93.5	15.0	16.5
	Purchased power	650.6	629.3	21.3	103.4	13.9	13.7
	Interest payments	148.0	153.7	-5.7	96.3	3.1	3.4
	Taxes other than income taxes	337.0	336.4	0.6	100.2	7.2	7.3
	Nuclear power back-end	195.5	145.2	50.2	134.6	4.2	3.2
	Other	669.2	652.7	16.5	102.5	14.3	14.2
		Total	4,685.8	4,581.5	104.3	102.3	100.0
Ordinary income		372.0	397.2	-25.1	93.7		
Provision for reserve for fluctuation in water levels		5.9	-3.2	9.1	-		
Extraordinary income		60.7	12.4	48.2	488.7		
Extraordinary loss		-	12.0	-12.0	-		
Income before income taxes		426.8	400.8	25.9	106.5		
Income taxes – current		179.3	129.9	49.3	138.0		
Income taxes – deferred		-14.6	10.0	-24.7	-		
Net income		262.1	260.8	1.3	100.5		

Note: Fractions small than 0.1 billion yen are rounded off.