

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

<Reference 1>

Table of Data on Revenues and Expenses (Non-consolidated Basis)

	FY2010 (Projection)	FY2009
Electricity sales (Percentage change over previous FY)	285.7 billion kWh (Up 2.0%)	280.2 billion kWh (Down 3.0%)
Crude oil price (All Japan CIF)	Approx. \$85 per barrel	\$69.39 per barrel
Exchange rate (Interbank)	Approx. ¥90 per dollar	¥92.90 per dollar
Nuclear power plant capacity factor	Approx. 53% ^(*)	53.3%
Flow rate	Approx. 100%	94.8%
Financial impact		
<Fuel cost>		
• CIF price: \$1 per barrel	Approx. ¥16.0 billion ^(*)	Approx. ¥15.0 billion
• Exchange rate: ¥1 per dollar	Approx. ¥17.0 billion ^(*)	Approx. ¥12.0 billion
• Nuclear power plant capacity factor: 1%	Approx. ¥ 13.0 billion ^(*)	Approx. ¥10.0 billion
<Interest cost>		
• Interest rate: 1% (long and short-term)	Approx. ¥ 14.0 billion ^(*)	Approx. ¥11.0 billion

* The estimated figures are under the operational plan of Unit 6 and Unit 7 of the Kashiwazaki-Kariwa Nuclear Power Station.