

Comparison Table of FY2012 Financial Results (Non-Consolidated)

Item		FY2012 (April 1, 2012 - March 31, 2013)	FY2011 (April 1, 2011 - March 31, 2012)	Comparison	
		(A)	(B)	(A) - (B)	(A) / (B)
		(Billions of yen)	(Billions of yen)	(Billions of yen)	(%)
Ordinary Revenues	(Operating Revenues)	(5,769.4)	(5,107.7)	(661.6)	(113.0)
	Residential	2,335.1	2,133.4	201.6	109.5
	Commercial and Industrial	3,040.3	2,620.6	419.7	116.0
	Subtotal	5,375.4	4,754.0	621.4	113.1
	Others	443.0	430.2	12.7	103.0
	Total	5,818.5	5,184.3	634.1	112.2
Ordinary Expenses	Personnel	*(1) 345.8	366.8	-21.0	94.3
	Fuel	2,788.5	2,286.9	501.6	121.9
	Maintenance	*(2) 349.0	278.8	70.1	125.2
	Depreciation	593.1	645.5	-52.3	91.9
	Electricity Purchases	865.3	780.8	84.4	110.8
	Interest Payments	119.4	127.2	-7.7	93.9
	Taxes other than Income Taxes	309.5	303.2	6.3	102.1
	Nuclear Power Back-End	71.9	105.1	-33.2	68.4
	Others	753.1	697.8	55.2	107.9
	Total	6,196.1	5,592.7	603.4	110.8
Ordinary Income		-377.6	-408.3	30.6	-
Provision for Reversal of Reserves for Water Level Fluctuations		-9.8	0.9	-10.8	-
Reserve for Depreciation of Nuclear Plants Construction		1.0	1.4	-0.3	77.9
Extraordinary Income		892.3	2,517.4	-1,625.0	35.4
Extraordinary Losses		1,217.7	2,865.1	-1,647.3	42.5
Income before Income Taxes		-694.3	-758.4	64.1	-
Income Taxes etc.		0.0	0.0	0.0	-
Net Income		-694.3	-758.4	64.0	-

*(1) 20% decrease from the FY2010 financial result of 431.1 billion yen

*(2) 15% decrease from the FY2010 financial result of 412.0 billion yen

Note: Fractions smaller than 0.1 billion yen have been rounded off.