

Summary of FY2013 Third Quarter Financial Results

Consolidated

(Unit: Billions of yen)

	Third Quarter of FY2013 (April 1, 2013 – December 31, 2013) A	Third Quarter of FY2012 (April 1, 2012 – December 31, 2012) B	Comparison	
			A - B	A / B (%)
Operating Revenues	4,800.1	4,334.2	465.9	110.8
Ordinary Revenues	4,855.3	4,382.8	472.5	110.8
Ordinary Expenses	4,666.1	4,577.9	88.2	101.9
Ordinary Income	189.2	-195.0	384.2	-
Extraordinary Income	1,782.6	855.0	927.5	208.5
Extraordinary Losses	1,185.0	653.3	531.6	181.4
Net Income	772.8	-2.2	775.1	-

(Note) Third Quarter of FY2013 Number of consolidated subsidiaries: 52
Number of affiliated companies (equity method): 17
Third Quarter of FY2012 Number of consolidated subsidiaries: 62
Number of affiliated companies (equity method): 17
FY2012 Number of consolidated subsidiaries: 59
Number of affiliated companies (equity method): 17

Non-Consolidated

(Unit: Billions of yen)

	Third Quarter of FY2013 A	Third Quarter of FY2012 B	Comparison	
			A - B	A / B (%)
Operating Revenues	4,669.3	4,183.3	486.0	111.6
Ordinary Revenues	4,704.5	4,216.1	488.4	111.6
Ordinary Expenses	4,561.3	4,445.5	115.7	102.6
Ordinary Income	143.1	-229.4	372.6	-
Extraordinary Income	1,780.1	858.2	921.8	207.4
Extraordinary Losses	1,185.0	653.3	531.6	181.4
Net Income	737.7	-14.9	752.7	-

Electricity Sales

(Unit: Billions of kWh)

	Third Quarter of FY2013 A	Third Quarter of FY2012 B	Comparison	
			A - B	A / B (%)
Lighting	64.8	66.3	-1.5	97.7
Low-Voltage Power	7.6	8.0	-0.4	95.4
Specific-Scale Demand (Re-publication)	122.1	123.3	-1.2	99.0
Large Industrial Power	(58.1)	(58.0)	(0.2)	(100.3)
Total	194.5	197.6	-3.1	98.4

Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
	Interim	Fiscal year-end			
Fiscal Year ended March 31, 2014 (Projection)	0.00	0.00	0.00	-	-
Fiscal Year ended March 31, 2013	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.