

Comparison Table of FY2013 Third Quarter Financial Results (Non-Consolidated)

Item		Third Quarter of FY2013 (April 1, 2013 - December 31, 2013)	Third Quarter of FY2012 (April 1, 2012 - December 31, 2012)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	(Operating Revenues)	(4,669.3)	(4,183.3)	(486.0)	(111.6)
	Residential	1,742.4	1,616.0	126.4	107.8
	Commercial and Industrial	2,548.6	2,290.0	258.5	111.3
	Subtotal	4,291.0	3,906.0	384.9	109.9
	Others	413.4	310.0	103.4	133.4
	Total	4,704.5	4,216.1	488.4	111.6
Ordinary Expenses	Personnel	249.0	267.5	-18.5	93.1
	Fuel	2,074.9	1,999.7	75.1	103.8
	Maintenance	186.0	238.7	-52.7	77.9
	Depreciation	460.9	442.7	18.2	104.1
	Electricity Purchases	697.8	645.1	52.6	108.2
	Interest Payments	85.6	90.5	-4.8	94.6
	Taxes other than Income Taxes	246.1	238.2	7.8	103.3
	Nuclear Power Back-End	41.4	38.7	2.6	106.7
	Others	519.4	483.9	35.4	107.3
	Total	4,561.3	4,445.5	115.7	102.6
Ordinary Income		143.1	-229.4	372.6	-
Provision for Reversal of Reserves for Water Level Fluctuations		-	-9.8	9.8	-
Reserve for Depreciation of Nuclear Plants Construction		0.1	0.3	-0.1	58.7
Extraordinary Income		1,780.1	858.2	921.8	207.4
Extraordinary Losses		1,185.0	653.3	531.6	181.4
Income before Income Taxes		738.0	-14.9	753.0	-
Income Taxes etc.		0.3	0.0	0.3	-
Net Income		737.7	-14.9	752.7	-

Note: Fractions smaller than 0.1 billion yen have been rounded off.

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.