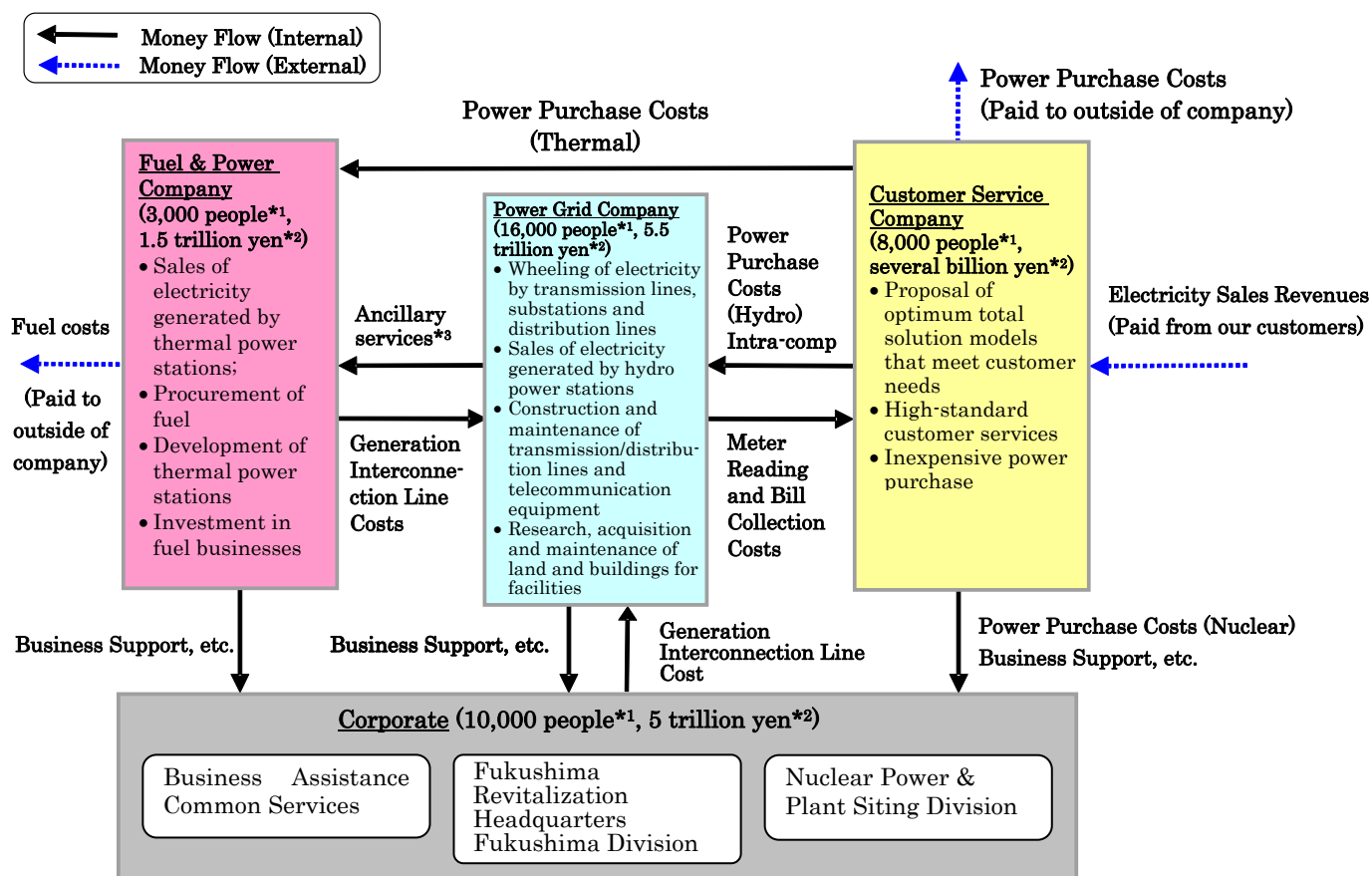


## Revenues and Expenses of In-house Companies (Non-Consolidated)

	Fuel & Power Company	Power Grid Company	Customer Service Company	Corporate	(Unit: Billions of yen) Amount recorded in 1Q P/L statement (Non-Consolidated)*
Operating Revenues (External Transactions)	21.7	65.0	4,491.9	90.6	4,669.3
Operating Revenues (Internal Transactions)	2,388.6	1,123.7	155.3	372.8	-
Total	2,410.3	1,188.8	4,647.2	463.4	-
Operating Income	61.3	169.5	74.0	-102.5	202.3

\* Intra-company transactions deducted

## Outline of In-house Companies and Intra/Extra-company Transactions



\*1: Approximate number of employees as of the end of March 2013

\*2: Approximate asset size (fixed asset account) as of the end of March 2013

\*3: Maintaining electricity quality (frequency and voltage) supplied to customers at constant levels