

Comparison Table of FY2014 Interim Financial Results (Non-Consolidated)

Item		Interim of FY2014 (April 1, 2014- September30, 2014)	Interim of FY2013 (April 1, 2013 - September30, 2013)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	[Operating Revenues]	[3,259.5]	[3,126.5]	[132.9]	[104.3]
	Residential	1,167.9	1,166.2	1.7	100.2
	Commercial and Industrial	1,788.8	1,717.0	71.7	104.2
	Subtotal	2,956.8	2,883.3	73.5	102.6
	Others	322.8	269.1	53.6	120.0
	Total	3,279.6	3,152.4	127.2	104.0
Ordinary Expenses	Personnel	* ⁽¹⁾ 185.6	166.0	19.6	111.8
	Fuel	1,285.9	1,366.9	-80.9	94.1
	Maintenance	* ⁽²⁾ 129.6	121.6	8.0	106.6
	Depreciation	304.3	312.0	-7.7	97.5
	Electricity Purchases	492.0	470.4	21.6	104.6
	Interest Payments	51.5	57.3	-5.8	89.8
	Taxes other than Income Taxes	174.4	173.6	0.7	100.4
	Nuclear Power Back-End	33.0	24.8	8.2	133.0
	Others	408.2	347.3	60.9	117.6
	Total	3,065.0	3,040.3	24.6	100.8
[Operating Income]		[265.2]	[148.4]	[116.8]	[178.7]
Ordinary Income		214.6	112.0	102.5	191.5
Reserve for Depreciation of Nuclear Plants Construction		0.2	0.1	0.0	161.8
Extraordinary Income		512.5	738.2	-225.6	69.4
Extraordinary Losses		445.9	252.6	193.3	176.5
Income before Income Taxes		280.9	597.5	-316.5	47.0
Income Taxes etc.		10.0	4.3	5.6	228.8
Net Income		270.9	593.1	-322.1	45.7

*⁽¹⁾ Decreased by 17.1% compared with the result of FY2010 Interim, which was 224.0 billion yen.

*⁽²⁾ Decreased by 31.8% compared with the result of FY2010 Interim, which was 190.0 billion yen.

Note: Fractions smaller than 0.1 billion yen have been rounded off.

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.