

Summary of FY2015 Third Quarter Financial Results

Consolidated

(Unit: Billions of yen)

	Third Quarter of FY2015 (April 1, 2015 – December 31, 2015)	Third Quarter of FY2014 (April 1, 2014 – December 31, 2014)	Comparison	
	A	B	A - B	A / B (%)
Operating Revenues	4,497.1	4,932.5	-435.3	91.2
Ordinary Revenues	4,551.6	4,981.7	-430.1	91.4
Ordinary Expenses	4,115.3	4,754.7	-639.3	86.6
[Operating Income]	[463.1]	[299.1]	[163.9]	[154.8]
Ordinary Income	436.2	227.0	209.1	192.1
Extraordinary Income	500.0	512.5	-12.5	-
Extraordinary Losses	550.4	543.6	6.8	-
Net Income attributable to TEPCO shareholders	338.2	180.0	158.2	187.9

(Note) Third Quarter of FY2015 Number of consolidated subsidiaries: 42
Number of affiliated companies (equity method): 17
Third Quarter of FY2014 Number of consolidated subsidiaries: 47
Number of affiliated companies (equity method): 16
FY2014 Number of consolidated subsidiaries: 47
Number of affiliated companies (equity method): 16

Non-Consolidated

(Unit: Billions of yen)

	Third Quarter of FY2015	Third Quarter of FY2014	Comparison	
	A	B	A - B	A / B (%)
Operating Revenues	4,372.4	4,814.8	-442.3	90.8
Ordinary Revenues	4,414.2	4,842.8	-428.5	91.2
Ordinary Expenses	4,013.8	4,660.0	-646.1	86.1
[Operating Income]	[439.1]	[274.9]	[164.2]	[159.7]
Ordinary Income	400.4	182.7	217.6	219.1
Extraordinary Income	487.8	512.5	-24.7	-
Extraordinary Losses	550.4	543.6	6.8	-
Net Income	298.3	147.3	151.0	202.6

Electricity Sales

(Unit: Billions of kWh)

	Third Quarter of FY2015	Third Quarter of FY2014	Comparison	
	A	B	A - B	A / B (%)
Residential	61.5	61.9	-0.4	99.3
Low-Voltage Power	7.0	7.1	-0.1	98.0
Specific-Scale Demand	112.2	118.4	-6.1	94.8
[Re-publication]				
Large Industrial Power	[54.3]	[56.9]	[-2.6]	[95.4]
Total	180.6	187.4	-6.7	96.4

Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
	Interim	Fiscal year-end			
FY ended March 31, 2016 (Projection)	0.00	0.00	0.00	-	-
FY ended March 31, 2015	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.